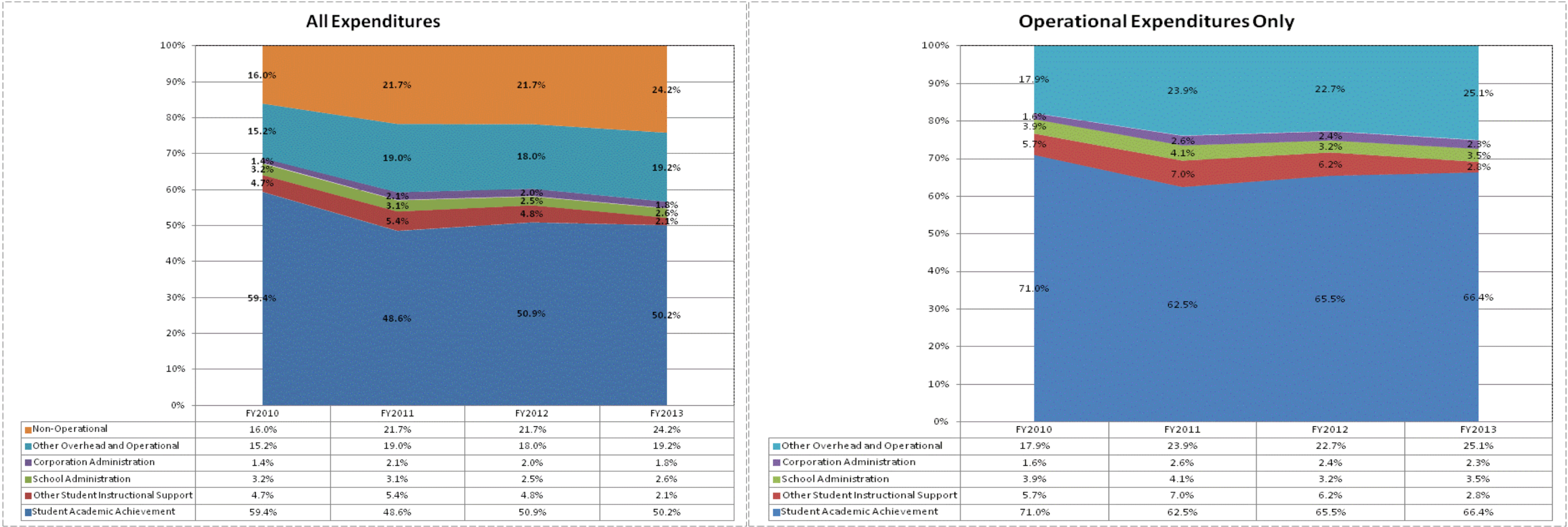


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Sunman-Dearborn Com Sch Corp (1560)

Sunman-Dearborn Com Sch Corp (1560)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$25,031,029	54.8%	\$24,214,966	50.5%	\$23,569,462	50.9%	\$21,231,152	50.2%
Student Instructional Support	\$4,012,761	8.8%	\$4,365,787	9.1%	\$3,356,674	7.3%	\$1,991,330	4.7%
Overhead and Operational	\$8,288,424	18.1%	\$10,137,152	21.2%	\$9,276,256	20.1%	\$8,883,197	21.0%
Nonoperational	\$8,383,861	18.3%	\$9,193,549	19.2%	\$10,058,264	21.7%	\$10,223,222	24.2%
Grand Total	\$45,716,075		\$47,911,453		\$46,260,656		\$42,328,901	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.5%	59.7%	58.2%	54.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Sunman-Dearborn Com Sch Corp (1560)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$449,993	N/A	N/A	N/A
11100 Regular Programs; Elementary	\$5,944,603	\$8,850,166	\$11,939,783	\$12,525,231	111%	42%	5%
11200 Regular Programs; Middle/Junior High	\$1,624,005	\$2,204,996	\$1,731,354	\$1,801,003	11%	-18%	4%
11300 Regular Programs; High School	\$3,452,885	\$4,838,708	\$3,511,378	\$3,429,367	-1%	-29%	-2%
11350 Regular Programs; High School; Academic Honors Diploma	\$154,950	\$113,790	\$84,085	\$74,444	-52%	-35%	-11%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$5,425	\$785	N/A	N/A	-86%
11410 Vocational Education; Agriculture A	\$126,909	\$175,603	\$68,630	\$68,769	-46%	-61%	0%
11420 Vocational Education; Agriculture B	\$1,345	-\$160	\$0	\$0	-100%	N/A	N/A
11450 Vocational Education; Consumer and Homemaking	\$156,325	\$258,598	\$123,000	\$113,686	-27%	-56%	-8%
11460 Vocational Education; Occupational Home Economics	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11520 Vocational Education; Area School Participation	\$86,512	\$159,400	\$118,624	\$75,862	-12%	-52%	-36%
11590 Other Vocational Education Programs	\$164,715	\$0	\$0	\$0	-100%	N/A	N/A
11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$2,108	\$67	\$0	N/A	-100%	-100%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$14,012	\$6,635	\$55,669	\$33,818	141%	410%	-39%
12110 Gifted And Talented; Gifted and Talented	\$84,292	\$45,718	\$47,739	\$44,069	-48%	-4%	-8%
12210 Mental Disabilities; Mild Mental Disabilities	\$286,336	\$472,077	\$448,056	\$418,582	46%	-11%	-7%
12220 Mental Disabilities; Moderate Mental Disabilities	\$537,663	\$682,182	\$500,726	\$0	-100%	-100%	-100%
12310 Physical Impairment; Orthopedic Impairment	\$299,979	\$405,140	\$354,680	\$0	-100%	-100%	-100%
12330 Physical Impairment; Visual Impairment	\$69,069	\$95,659	\$88,027	\$0	-100%	-100%	-100%
12340 Physical Impairment; Hearing Impairment	\$195,219	\$143,987	\$172,040	\$23	-100%	-100%	-100%
12350 Physical Impairment; Homebound	\$29,555	\$29,316	\$14,372	\$21,818	-26%	-26%	52%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$750,134	\$1,089,387	\$261,663	\$0	-100%	-100%	-100%
12510 Culturally Different; Communication Disorders	\$438,875	\$648,957	\$479,448	\$206,940	-53%	-68%	-57%
12520 Culturally Different; Compensatory	\$7,891	\$123	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$493,414	\$680,967	\$399,600	\$335,718	-32%	-51%	-16%
12710 Equal Opportunity At Risk	\$6,735	\$6,342	\$5,779	\$4,725	-30%	-25%	-18%
12810 Special Education Preschool	\$128,785	\$140,396	\$164,651	\$0	-100%	-100%	-100%
12900 Other Special Programs	\$0	\$0	\$1,000	\$205,200	N/A	N/A	> 500%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,858	\$1,956	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$53,876	\$34,588	\$66	\$904	-98%	-97%	> 500%
14200 Summer School Programs; Middle/Junior High School	\$6,863	\$976	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$66,626	\$34,108	\$14,555	\$14,920	-78%	-56%	3%
15100 Enrichment Programs; Non-Credit	\$0	\$3,834	\$0	\$0	N/A	-100%	N/A
16100 Remediation Testing	\$33,245	\$42,550	\$13,988	\$13,729	-59%	-68%	-2%
16200 Preventive Remediation	\$19,818	\$24,740	\$0	\$0	-100%	-100%	N/A
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$12,511	\$0	\$0	N/A	-100%	N/A
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$2,306,130	\$1,361,848	\$1,233,308	\$613,107	-73%	-55%	-50%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$44,000	\$504,179	\$0	N/A	-100%	-100%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$4,208	\$0	N/A	N/A	-100%
18000 Payments to Governmental Units Outside State	\$3,127	\$3,819	\$662	\$12,656	305%	231%	> 500%
22110 Improvement of Instruction; Service Area Direction	\$0	\$34,460	\$1,250	\$13,298	N/A	-61%	> 500%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,960	\$2,185	\$23,413	\$64,726	> 500%	> 500%	176%
22130 Improvement of Instruction; Instructional Staff Training	\$55,419	\$101,808	\$158,279	\$30,085	-46%	-70%	-81%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$390,930	\$494,685	\$231,945	\$211,406	-46%	-57%	-9%
22230 Library/Media Services; Audiovisual	\$87,319	\$123,326	\$67,750	\$59,124	-32%	-52%	-13%
22240 Library/Media Services; Educational Television	\$969	\$948	\$0	\$0	-100%	-100%	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$855,953	\$300,453	\$31,968	\$52,342	-94%	-83%	64%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Sunman-Dearborn Com Sch Corp (1560)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
22340 Instruction, Related Technology; Systems Application Development	\$0	\$124,273	\$0	\$0	N/A	-100%	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$10,153	\$0	\$0	N/A	-100%	N/A
22400 Academic Student Assessment	\$0	\$0	\$140,090	\$0	N/A	N/A	-100%
22900 Other Support Service, Instructional Staff	\$0	\$16,547	\$6,777	\$3,500	N/A	-79%	-48%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$9,280	\$0	\$0	\$0	-100%	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$481,740	\$387,757	\$560,717	\$331,322	-31%	-15%	-41%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$331,492	\$2,956	\$512	\$0	-100%	-100%	-100%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$390	\$0	\$0	N/A	-100%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$934,028	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$20,703,845	\$24,214,966	\$23,569,462	\$21,231,152	3%	-12%	-10%
Student Instructional Support							
21120 Attendance and Social Work Services; Attendance Services	\$14,391	\$84,456	\$0	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$696,125	\$948,638	\$790,541	\$700,151	1%	-26%	-11%
21320 Health Services; Medical Services	\$132	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$191,462	\$235,623	\$167,147	\$176,196	-8%	-25%	5%
21390 Health Services; Other Health Services	\$8,207	\$9,621	\$11,069	\$10,386	27%	8%	-6%
21420 Psychological Testing	\$612,330	\$809,665	\$817,367	\$0	-100%	-100%	-100%
21430 Psychological Counseling	\$0	\$53,511	\$47,959	\$0	N/A	-100%	-100%
21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$39,798	\$0	N/A	N/A	-100%
21810 Special Education Administration; Service Area Direction	\$336,473	\$486,536	\$344,715	\$0	-100%	-100%	-100%
24100 Office of The Principal	\$1,375,184	\$1,737,738	\$1,138,077	\$1,104,597	-20%	-36%	-3%
Student Instructional Support Total	\$3,234,305	\$4,365,787	\$3,356,674	\$1,991,330	-38%	-54%	-41%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$17,155	\$39,844	\$25,327	\$21,352	24%	-46%	-16%
23120 Board of Education; Service Area Assistants	\$64,599	\$95,213	\$21,621	\$21,214	-67%	-78%	-2%
23150 Board of Education; Legal Services	\$27,476	\$74,767	\$69,178	\$28,049	2%	-62%	-59%
23160 Board of Education; Promotion Expenses	\$8,409	\$3,100	\$894	\$88	-99%	-97%	-90%
23190 Board of Education; Other Governing Body Services	\$0	\$4,193	\$15,726	\$3,864	N/A	-8%	-75%
23210 Executive Administration; Office of The Superintendent	\$311,274	\$517,642	\$330,402	\$339,691	9%	-34%	3%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$3,771	\$5,516	\$437	N/A	-88%	-92%
23290 Executive Administration; Other Executive Administration Services	\$0	\$36	\$35	\$50	N/A	39%	43%
25110 Fiscal Services; Office of The Business Manager	\$68,485	\$159,440	\$131,690	\$92,387	35%	-42%	-30%
25150 Fiscal Services; Payroll Services	\$10,107	\$6,079	\$11,222	\$7,424	-27%	22%	-34%
25191 Other Fiscal Services; Refund of Revenue	\$11,121	\$0	\$11,416	\$10,714	-4%	N/A	-6%
25196 Other Fiscal Services; Cash Change	\$2,235	\$0	\$0	\$0	-100%	N/A	N/A
25199 Other Fiscal Services; Other	\$0	\$5,076	\$5,063	\$18,657	N/A	268%	268%
25600 Public Information Services	\$0	\$0	\$8,207	\$0	N/A	N/A	-100%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$91	\$0	N/A	N/A	-100%
25750 Personnel Services; Health Services	\$5,934	\$3,796	\$0	\$0	-100%	-100%	N/A
25790 Personnel Services; Other Professional Services	\$0	\$0	\$218,654	\$185,569	N/A	N/A	-15%
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$1,381	N/A	N/A	N/A
25850 Administrative Technology Services; Network Support	\$0	\$0	\$18,157	\$0	N/A	N/A	-100%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$54,877	\$73,447	\$27,299	N/A	-50%	-63%
25990 Other Support Services, Central	\$2,828	\$0	\$0	\$0	-100%	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$14,646	\$37,230	N/A	N/A	154%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,709,482	\$3,683,533	\$2,625,325	\$2,647,722	-2%	-28%	1%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$50,561	\$44,778	\$16,298	\$8,435	-83%	-81%	-48%

School Corporation Expenditures by Expenditure Type
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Sunman-Dearborn Com Sch Corp (1560)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$145,668	\$225,019	\$358,621	\$199,317	37%	-11%	-44%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$6,668	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$17,694	\$35,434	\$46,166	\$48,339	173%	36%	5%
26600 Operation and Maintenance of Plant Services; Security Services	\$20,829	\$233,815	\$54,548	\$43,929	111%	-81%	-19%
26700 Operation and Maintenance of Plant Services; Insurance	\$270,940	\$259,720	\$288,758	\$257,820	-5%	-1%	-11%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$3,670	\$1,878	\$3,253	\$67,968	> 500%	> 500%	> 500%
27010 Student Transportation; Service Area Direction	\$52,818	\$20,258	\$77,621	\$63,290	20%	212%	-18%
27100 Student Transportation; Vehicle Operation	\$272,122	\$315,123	\$400,855	\$426,616	57%	35%	6%
27200 Student Transportation; Monitoring Services	\$12,423	\$4,272	\$0	\$0	-100%	-100%	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,714	\$49,819	\$83,353	\$55,461	100%	11%	-33%
27400 Student Transportation; Purchase of School Buses	\$133,109	\$176,880	\$95,780	\$0	-100%	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$20,100	\$861	\$59,966	\$0	-100%	-100%	-100%
27700 Student Transportation; Contracted Transportation Services	\$2,131,173	\$2,530,266	\$2,533,546	\$2,510,128	18%	-1%	-1%
27900 Student Transportation; Other Student Transportation Services	\$10,192	\$30,916	\$40,275	\$34,404	238%	11%	-15%
31100 Food Services Operations; Service Area Direction	\$0	\$0	\$71,903	\$76,966	N/A	N/A	7%
31200 Food Services Operations; Food Preparation and Dispensing	\$622,845	\$816,836	\$711,817	\$730,238	17%	-11%	3%
31400 Food Services Operations; Food Purchases	\$671,463	\$691,056	\$703,523	\$766,020	14%	11%	9%
31900 Other Food Services	\$45,075	\$48,855	\$143,357	\$151,137	235%	209%	5%
Overhead and Operational Total	\$7,754,171	\$10,137,152	\$9,276,256	\$8,883,197	15%	-12%	-4%

Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$965	\$836	\$0	\$0	-100%	-100%	N/A
33200 Community Recreation	\$73,769	\$95,748	\$113,106	\$116,596	58%	22%	3%
33400 Athletic Coaches	\$121,638	\$100,818	\$136,379	\$166,934	37%	66%	22%
33600 Nonpublic School Pupil Services	\$200	\$570	\$0	\$0	-100%	-100%	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$923	\$19,278	\$8,824	\$300	-67%	-98%	-97%
43000 Facilities Acquisition and Construction; Professional Services	\$14,745	\$461,908	\$386,508	\$396,518	> 500%	-14%	3%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$74	\$7,200	\$0	N/A	-100%	-100%
45100 Building Acquisition, Construction and Improvements	\$897,071	\$364,127	\$540,705	\$688,654	-23%	89%	27%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$100,000	\$40,000	\$3,634	\$54,997	-45%	37%	> 500%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$180,761	\$182,510	\$182,758	\$142,850	-21%	-22%	-22%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,147	\$0	\$0	\$0	-100%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$103,208	\$167,085	\$392,426	\$455,383	341%	173%	16%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$4,838	\$29,349	\$11,450	\$0	-100%	-100%	-100%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$571,557	\$1,147,248	\$856,665	N/A	50%	-25%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$576,409	\$0	\$0	N/A	-100%	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$290,078	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$259,962	\$0	\$15,158	\$4,226	-98%	N/A	-72%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,821,000	\$4,477,690	\$3,685,000	\$4,425,000	-24%	-1%	20%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,589,310	\$2,858,400	\$2,087,200	N/A	31%	-27%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$167,016	\$73,474	\$86,410	\$0	-100%	-100%	-100%
54200 Common School Fund; Principal	\$594,859	\$442,805	\$331,652	\$348,433	-41%	-21%	5%
54250 Common School Fund; Interest	\$0	\$0	\$151,408	\$134,627	N/A	N/A	-11%
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$54,763	N/A	N/A	N/A
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Nonoperational Total	\$8,342,100	\$9,193,549	\$10,058,264	\$10,223,222	23%	11%	2%

Prorated By Fund							
26491 2007 Account Code - PERF	\$299,896	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,567,372	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$113,074	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
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Sunman-Dearborn Com Sch Corp (1560)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26494 2007 Account Code - Group Insurance	\$2,933,431	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$13,569	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$754,312	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$5,681,654	\$0	\$0	\$0	N/A	N/A	N/A